

## LiDAR Acquisition Project Funding Summary

1. *Original LiDAR Acquisition Project Funding Strategy (FY 01/02 & FY 02/03) – County and City Each Pay 50% of the Cost*

\$1,049,452 ( 250,701) <u>( 46,768)</u>	Total Cost of Project Pilot Project (Completed in FY 01/02 and funded by City & County @ 50%) Interlocal Reallocation of Funds (transfer from 2001 Flyover Project, funded by City & County @ 50%)
\$ 751,983	Balance to be paid in FY 02/03 (funded by City & County @ 50% = \$375,992 each)

2. *Current LiDAR Acquisition Project (FY 02/03) – County, City and Blueprint 2000 Each Pay One-Third (1/3) of the Cost*

\$1,049,452    Total Cost of Project

\$ 349,817    Equal Share (to be paid by City, County and Blueprint 2000)

- **Balanced Owed by City and County (Each Paying One-Third of the Cost)**

\$ 349,817 <u>( 148,735)</u>	Equal Share (City, County and Blueprint 2000) Less Prior County and City Payments for Pilot Project & Interlocal Transfer
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\$ 201,082    Balanced owed by City & County under Equal Share Plan

- **New Contributions by City and Blueprint 2000**

\$ 201,083 <u>\$ 349,817</u>	City Blueprint 2000
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\$ 550,900    Budget Amendment Request